

No. 14-9/2009-CW-II  
Government of India  
Ministry of Women and Child Development  
\*\*\*\*\*

Shastri Bhawan, New Delhi – 1,  
Dated 28<sup>th</sup> September, 2011

To  
The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhavan,  
New Delhi.

Subject: Central share of first instalment of grants-in-aid for the year 2011-12 to the Government of Himachal Pradesh under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs. 3,14,47,341/- [Rupees Three Crore Fourteen Lakh Forty Seven Thousand Three Hundred Forty One only] of which Rs. 2,65,55,000/- as first instalment for the year 2011-12 and Rs. 48,92,341/- as reimbursement for 2009-10 & 2010-11 under Juvenile Justice Scheme to the Government of Himachal Pradesh as Central share for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid being sanctioned (Rs. in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	<b>Service Delivery Structure</b>					
[i]	State Project Support Unit [SPSU]	7.00	10.69	17.69	17.69	0.00
[ii]	State Child Protection Society [SCPS]	5.25	17.79	23.04	17.28	5.76
[iii]	Districts Child Protection Units [DCPUs] in 4 districts	41.40	86.66	128.06	96.04	32.02
[iv]	State Adoption Resource Agency [SARA]	2.75	3.66	6.41	4.81	1.60
	<b>Total [A]</b>	<b>56.40</b>	<b>118.80</b>	<b>175.20</b>	<b>135.82</b>	<b>39.38</b>
[B]	<b>Care, Support and Rehabilitation Service</b>					
[i]	2 New Open Shelter in Urban and Semi-Urban Areas	5.90	5.62	11.52	10.37	1.15
	<b>Total [B]</b>	<b>5.90</b>	<b>5.62</b>	<b>11.52</b>	<b>10.37</b>	<b>1.15</b>
[C]	<b>Family based Non-institutional Care</b>					
[i]	Adoption Coordinating Agency [ACA]	0.00	0.00	0.00	0.00	0.00
[ii]	1 Existing Shishu Greh now Specialised Adoption Agencies [SAAs] being run by NGOs	1.65	2.93	4.58	4.12	0.46
	<b>Total [C]</b>	<b>1.65</b>	<b>2.93</b>	<b>4.58</b>	<b>4.12</b>	<b>0.46</b>

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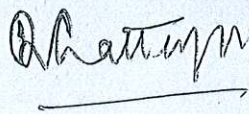
<b>[D]</b>	<b>Institutional Services</b>					
[i]	Maintenance of 5 Govt. run Homes	0.00	43.07	43.07	32.30	10.77
[ii]	Maintenance of 8 NGO run Homes	0.00	41.02	41.02	30.76	10.26
[iii]	Construction grant for 1 Govt run Home	0.00	59.72	59.72	44.79	14.93
	<b>Total [D]</b>	<b>0.00</b>	<b>143.81</b>	<b>143.81</b>	<b>107.85</b>	<b>35.96</b>
<b>[E]</b>	<b>Statutory Support Services</b>					
[i]	Maintenance of 9 Child Welfare Committees [CWCs]	0.00	12.81	12.81	4.48	8.33
[ii]	Maintenance of 7 Juvenile Justice Boards [JJBs]	0.00	8.31	8.31	2.91	5.40
	<b>Total [E]</b>	<b>0.00</b>	<b>21.12</b>	<b>21.12</b>	<b>7.39</b>	<b>13.73</b>
	<b>Total [A+B+C+D+E]</b>	<b>63.95</b>	<b>292.28</b>	<b>356.23</b>	<b>265.55</b>	<b>90.68#</b>
[F]	Reimbursement of Central share for 2009-10 & 2010-11 under JJ Scheme				48.92	
	<b>Grand Total</b>				<b>314.47</b>	

(\*) NGO Share.

(#) It includes State and NGO share.

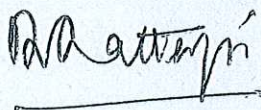
2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] The recurring grant for **State Project Support Unit [SPSU]** has been provided for **7 months** of the **current financial year w.e.f. September, 2011**. Non-recurring grant for setting up of SPSU has been provided as per the requirement projected by the State Government during the current financial year.
- [ii] The recurring grant for **State Child Protection Society [SCPS]** has been provided for **7 months** of the **current financial year w.e.f. September, 2011**. Non-recurring grant for setting up of SPSU has been provided as per the requirement projected by the State Government during the current financial year.
- [iii] The recurring grants for **12 District Child Protection Units [DCPUs]** have been provided for **6 months** of the **current financial year w.e.f. 01.10.2011 to 31.03.2012**. **No grant** has been provided for **Sponsorship, Foster Care & After Care Fund**. Non-recurring grant for aforesaid 12 DCPUs have been provided as per the requirement projected by the State Government.
- [iv] The recurring grant for **State Adoption Resource Agency [SARA]** has been provided for **7 months** of the current financial year w.e.f. **01.09.2011 to 31.03.2012**. Non-recurring grant for setting up of SPSU has been provided as per the requirement projected by the State Government during the current financial year.
- [v] As decided by the PAB no grant has been sanctioned for ACA during 2011-12.



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- [vi] As requested by the State Government, the recurring grants for 1 **existing NGO run SAA** has been provided for 12 months of the current financial year (5 months as per old norms of Shishu Greh Scheme and 7 months as per ICPS norms). The non-recurring grant for the aforesaid SAA has been provided in the current financial year of 2011-12 as per the requirement projected by the State Government.
- [vii] **Maintenance grants (recurring and non-recurring) to 5 Government run Homes [4 Children's Homes and 1 Observation Homes, and 8 NGO run Children's Homes.** The maintenance grants under ICPS to the State Government for these Homes have been provided **as per the norms and sharing pattern of the old scheme i.e. 'A Programme for Juvenile Justice' for a period of 5 months (April, 2011 to August, 2011)** in this financial year. The maintenance grants for these homes have been provided **as per the norms of the Integrated Child Protection Scheme (ICPS) from 01.09.2011 onwards.** The non-recurring grant for **construction of 1 Observation Home at Shimla has been provided** in the current financial year.
- [viii] The **grant for 2 new Open Shelters at Shimla and Dharamshala** has been provided for **7 months** of the current financial year **w.e.f. from September, 2011.** The non-recurring grant for setting up of Open Shelter has been provided in the current financial year.
- [ix] The recurring grants for **9 existing Child Welfare Committees [CWCs]** have been provided for **complete year.** As per the information provided by the State Government, CWCs meet once a week except for Shimla and Una where number of meeting is 4 and 2 respectively. **The calculations have been carried out for each CWC as per the number of meetings indicated against them.**
- [x] The recurring grants for **7 existing Juvenile Justice Boards [JJBs]** have been provided for **complete year.** **The calculations have been carried out for each JJB as per the number of meetings indicated against them.**
- [xi] The Government of Himachal Pradesh shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.
3. The above grants-in-aid will be released to the Government of Himachal Pradesh through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.



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4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.923/JS&FA (WCD) dated 23.09.2011.
6. Entry has been made in the Grants-in-aid Register at **Serial No. 19.**

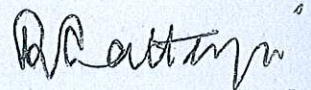
Yours faithfully,

  
(R.Chatterjee)

Under Secretary to the Government of India

**Copy forwarded to:**

1. The Principal Secretary, Department of Social Justice & Empowerment, Government of Himachal Pradesh, Shimla, Himachal Pradesh.
2. The Director, Department of WCD, Government of Himachal Pradesh, Shimla, Himachal Pradesh.
3. The Accountant General, Shimla, Himachal Pradesh.
4. The Secretary, Finance Department, Government of Himachal Pradesh, Shimla.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. US (Budget)/ DDO (Cash), WCD.
11. Guard file/Section Folder.



(R.Chatterjee)

Under Secretary to the Government of India